

Data Section

Major Data for 5 years

(Million of yen)	FY2019	FY2020	FY2021	FY2022	FY2023
Revenue	996,101	863,381	911,426	1,130,397	1,159,999
Business Contribution Profit *1	23,250	-15,018	-12,154	29,739	26,019
R&D Expenses	74,040	65,034	62,678	63,894	65,101
Number of Patents Owned	20,453	19,814	19,737	19,841	19,787
In Japan	11,757	11,083	11,174	11,378	11,573
Overseas	8,696	8,731	8,563	8,463	8,214
Number of Patents Acquired	2,198	1,850	1,602	1,531	1,351
In Japan	1,226	1,234	1,163	1,158	1,037
Ranking Among Japanese Corporations *2	19	11	15	19	20
Overseas	972	616	439	373	314
Ranking Among Japanese Corporations in Number of Patents Acquired in the US *3	24	22	33	32	44
Rate of Requests for Examination	64.5%	82.0%	83.7%	81.9%	66.9%
Rate of Patent Grants Decided	83.0%	76.4%	78.6%	64.8%	73.7%

*1 Original index of our Company, the profit subtracted sales cost, SG&A from revenue

*2 Ranking by number of patents acquired based on information in the Japan Patent Office Annual Report 2024 published by the Japan Patent Office.

*3 Ranking estimated from information in Intellectual Property Owners Association Top 300 Patent Owners.

• IFRS Standards

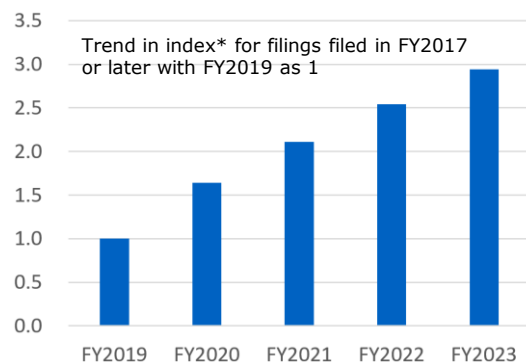
• Number of Patents Owned: In Japan = Japanese patents; Overseas = US and Chinese patents

• Number of Patents Acquired: In Japan = Japanese patents; Overseas = US and Chinese patents

• Rate of Requests for Examination = Number of requests for examination / Number of cases with examination request deadline date within the fiscal year

• Rate of Patent Grants Decided = Number of patent grants decided / (Number of patent grants decided + Number of grants denied + Number of cases withdrawn after first action or abandoned)

For FY2023, the discontinued operation (Precision Medicine business) is included.



*The value obtained by dividing the right holder score provided by Patent Result Co., Ltd.'s "Biz Cruncher" by the number of active patents.

Our company owns approximately 20,000 patents in Japan and overseas, which is a very large patent portfolio in light of our sales and asset size.

In addition to the number of patents, we are also focusing on improving the quality of our patents. The graph on the lower left shows the trend of the value obtained by dividing the right holder score, provided by a commercially available patent analysis tool, by the number of our active patents. This data shows that the value of our patents has steadily increased over the past five years.

We will continue to make every effort to build an intellectual property portfolio that contributes to business growth.

[Column] Our IP Landscape

To make the IP Landscape more accessible to our employees and to help them have a concrete image of its utilization, we have published explanations and analysis samples of the IP Landscape on our internal website. This is intended to further raise awareness among our employees and ensure that they do not miss out on any opportunities to make timely use of the IP Landscape.

In addition, to improve the quality and productivity of the IP Landscape, we conduct post-report reviews and obtain and analyze feedbacks from requesters for all cases to identify points for improvement in our report content. We then take measures to address the issues and work towards realizing a more sophisticated IP Landscape.